

PRESBYTERIAN MISSION INTERNATIONAL, INC.
STATEMENT OF SUPPORT, REVENUE, AND EXPENSES
MODIFIED CASH BASIS
FOR THE YEAR ENDED DECEMBER 31, 2022

	Without Donor restriction	With Donor restriction	Total
SUPPORT AND REVENUE			
Contributions	\$ -	\$ 1,553,817	\$ 1,553,817
Stock donations	-	10,540	10,540
Paypal contributions	115,386	-	115,386
Gifts	250	-	250
Other	48	-	48
	<u>115,684</u>	<u>1,564,357</u>	<u>1,680,041</u>
Net assets released from restrictions			
Satisfaction of restrictions	<u>1,569,612</u>	<u>(1,569,612)</u>	<u>-</u>
Total	<u>1,685,296</u>	<u>(5,255)</u>	<u>1,680,041</u>
EXPENSES			
Program	<u>1,598,178</u>	<u>-</u>	<u>1,598,178</u>
Total program expenses	<u>1,598,178</u>	<u>-</u>	<u>1,598,178</u>
Support expenses			
General and administration	23,437	-	23,437
Fundraising	53,709	-	53,709
Total support expenses	<u>77,146</u>	<u>-</u>	<u>77,146</u>
Total expenses	<u>1,675,324</u>	<u>-</u>	<u>1,675,324</u>
Change in net assets from operations	<u>9,972</u>	<u>(5,255)</u>	<u>4,717</u>
INVESTMENT ACTIVITIES			
Interest income	<u>2,345</u>	<u>-</u>	<u>2,345</u>
Total investment activities	<u>2,345</u>	<u>-</u>	<u>2,345</u>
Changes in net assets	12,317	(5,255)	7,062
Net assets - beginning of year	<u>10,582</u>	<u>720,495</u>	<u>731,077</u>
Net assets - end of year	<u>\$ 22,899</u>	<u>\$ 715,240</u>	<u>\$ 738,139</u>

See accompanying notes and independent auditors' report