

PRESBYTERIAN MISSION INTERNATIONAL, INC.
STATEMENT OF SUPPORT, REVENUE, EXPENSES - MODIFIED CASH BASIS
FOR THE YEAR ENDED DECEMBER 31, 2018

	Without Donor restriction	With Donor restriction	Total
SUPPORT AND REVENUE			
Contributions	\$ 12,007	\$ 1,421,194	\$ 1,433,201
Other income	2,685	-	2,685
Total support and revenue	14,692	1,421,194	1,435,886
Net assets released from restrictions			
Satisfaction of restrictions	1,424,506	(1,424,506)	-
Total	1,439,198	(3,312)	1,435,886
EXPENSES			
Program expenses	1,414,459	-	1,414,459
Total	1,414,459	-	1,414,459
Support expenses			
General and administration	33,125	-	33,125
Fundraising	-	-	-
Total support expenses	33,125	-	33,125
Total expenses	1,447,584	-	1,447,584
Change in net assets from operations	(8,386)	(3,312)	(11,698)
INVESTMENT ACTIVITIES			
Interest and dividend income	3,137	-	3,137
Total investment activities	3,137	-	3,137
Changes in net assets	(5,249)	(3,312)	(8,561)
Net assets - beginning of year	16,419	612,256	628,675
Net assets - end of year	<u>\$ 11,170</u>	<u>\$ 608,944</u>	<u>\$ 620,114</u>

See accompanying notes and independent auditors' report